1	Introduced by Committee on Corrections and Institutions
2	Date:
3	Subject: Capital construction; appropriations; State bonding
4	Statement of purpose of bill as introduced: This bill proposes to adjust the
5	fiscal year 2016 capital construction budget.
6	An act relating to capital construction and State bonding budget adjustment
7	It is hereby enacted by the General Assembly of the State of Vermont:
8	* * * Capital Appropriations * * *
9	Sec. 1. 2015 Acts and Resolves No. 26, Sec. 2 is amended to read:
10	Sec. 2. STATE BUILDINGS
11	* * *
12	(c) The following sums are appropriated in FY 2017:
13	* * *
14	(6) Statewide, BGS engineering and architectural project costs:
15	\$3,677,448.00 <u>\$3,553,061.00</u>
16	(7) Statewide, physical security enhancements:
17	\$200,000.00 <u>\$1,200,000.00</u>
18	(8) Montpelier, 115 State Street, State House lawn, access
19	improvements and water intrusion: \$300,000.00 [Repealed.]

1	(9) Montpelier,	120 State Street, life safe	ty and infrastructure
2	improvements:		\$1,000,000.00 <u>\$1,500,000.00</u>
3		* * *	
4	(13) Statewide,	strategic building realign	ments:
5			\$300,000.00 \$250,000.00
6	(14) Burlington	, 108 Cherry Street, parki	ng garage, design and repair:
7			\$500,000.00
8	(15) Southern S	State Correctional Facility	, steam line replacement:
9			\$250,000.00
10	(16) Statewide,	ADA projects:	<u>\$74,032.00</u>
11	(17) Montpelier	r, 115 State Street and On	e Baldwin Street, wiring:
12			\$40,000.00
13	(18) Montpelier	r, 11 and 13 Green Mount	ain Drive, Liquor Control
14	Board, planning and s	iting options for warehous	<u>\$75,000.00</u>
15	(19) Waterbury	, State Office building, re	storation projects, true up:
16			\$2,000,000.00
17		* * *	
18	(e) The Commission	oner of Buildings and Ger	neral Services is authorized to
19	use funds from the am	ount appropriated in subc	livision (c)(5) of this section to
20	conduct engineering a	nd design for either a sing	gle generator for the State

Page 3 of 19

1	House, or a shared generator for the State House and the Capitol Complex, and
2	the related upgrades for the electrical and switch gear.
3	Appropriation – FY 2016 \$41,313,990.00
4	Appropriation – FY 2017 \$29,450,622.00 \$33,415,267.00
5	Total Appropriation – Section 2 \$70,764,612.00 \$74,729,257.00
6	Sec. 2. 2015 Acts and Resolves No. 26, Sec. 3 is amended to read:
7	Sec. 3. ADMINISTRATION
8	(a) The following sums are sum of \$125,000.000 is appropriated in FY
9	2016 to the Department of Taxes for the Vermont Center for Geographic
10	Information for an ongoing project to update statewide quadrangle maps
11	through digital orthophotographic quadrangle mapping:
12	(1) \$125,000.00 is appropriated in FY 2016.
13	(2) \$125,000.00 is appropriated in FY 2017.
14	(b) The following sums are appropriated to the Department of Finance and
15	Management for the ERP expansion project (Phase II):
16	(1) \$5,000,000.00 is appropriated in FY 2016.
17	(2) \$9,267,470.00 \$8,767,470.00 is appropriated in FY 2017.
18	(c) The sum of \$5,463,211.00 is appropriated in FY 2017 to the Agency of
19	Human Services for the Health and Human Services Enterprise IT System.
20	Appropriation – FY 2016 \$5,125,000.00
21	Appropriation – FY 2017 \$14,855,681.00 \$14,230,681.00

1	Total Appropriation – Section 3	\$19,980,681.00 <u>\$</u>	<u>819,355,681.00</u>
2	Sec. 3. 2015 Acts and Resolves No. 26, Sec	. 5 is amended to re	ead:
3	Sec. 5. JUDICIARY		
4	* * *		
5	(c) The following sums are appropriated	in FY 2017 to the J	Judiciary:
6	(1) Statewide court security systems a	nd improvements:	\$125,000.00
7			\$440,000.00
8	(2) Judicial case management system:		\$4,000,000.00
9	(d) The following sums are appropriated	in FY 2017 to the	Department of
10	Buildings and General Services for the Judic	iary:	
11	(1) Orleans State Courthouse, building	g assessment and fe	easibility study:
12			\$50,000.00
13	(2) Barre State Courthouse, safety and	l security study:	\$40,000.00
14	Appropriation – FY 2016		\$5,880,000.00
15	Appropriation – FY 2017	\$4,125,000.00	\$4,530,000.00
16	Total Appropriation – Section 5	\$10,005,000.00 \$	510,410,000.00

1	Sec. 4. 2015 Acts and Resolves No. 26, Sec. 6 is amended to read:
2	Sec. 6. COMMERCE AND COMMUNITY DEVELOPMENT
3	* * *
4	(d) The following sums are appropriated in FY 2017 to the Agency of
5	Commerce and Community Development for the following projects described
6	in this subsection:
7	(1) Underwater preserves: \$30,000.00
8	(2) Placement and replacement of roadside historic markers:
9	\$15,000.00
10	(3) Update statewide quadrangle maps through digital
11	orthophotographic quadrangle mapping: \$125,000.00
12	(4) Civil war monument: \$25,000.00
13	Appropriation – FY 2016 \$393,000.00
14	Appropriation – FY 2017 \$295,000.00 \$445,000.00
15	Total Appropriation – Section 6 \$688,000.00 \$837,000.00
16	Sec. 5. 2015 Acts and Resolves No. 26, Sec. 11 is amended to read:
17	Sec. 11. NATURAL RESOURCES
18	* * *
19	(d) The following sums are appropriated in FY 2017 to the Agency of
20	Natural Resources for the Department of Environmental Conservation for the
21	projects described in this subsection:

1	(1) the Water Pollution Control Fund for the Clean Water	er State/EPA
2	Revolving Loan Fund (CWSRF) match:	\$1,300,000.00
3	* * *	
4	(7) Municipal Pollution Control Grants, pollution contro	l projects and
5	planning advances for feasibility studies:	\$2,077,500.00
6	(8) Bristol, closure of town landfill:	\$145,000.00
7	* * *	
8	(f) The following sums are appropriated in FY 2017 to the	Agency of
9	Natural Resources for the Department of Fish and Wildlife:	
10	(1) General infrastructure projects:	\$875,000.00
11	(2) Lake Champlain Walleye Association, Inc. to upgrad	le and repair the
12	walleye rearing, restoration, and stocking infrastructure:	\$25,000.00
13	(3) Roxbury, fish hatchery, reconstruction project:	\$1,880,571.00
14	Appropriation – FY 2016	\$13,481,601.00
15	Appropriation – FY 2017 \$13,243,000.00 \$	\$17,346,071.00
16	Total Appropriation – Section 11 \$26,724,601.00	\$30,827,672.00
17	Sec. 6. 2015 Acts and Resolves No. 26, Sec. 12 is amended to	read:
18	Sec. 12. MILITARY	
19	* * *	
20	(b) The sum of \$750,000.00 is appropriated in FY 2017 to t	the Department
21	of Military for maintenance, renovations, roof replacements, A	DA renovations,

1	and energy upgrades at State armories. To the extent feasible, these f	unds
2	shall be used to match federal funds. The following sums are appropr	iated in
3	FY 2017 to the Department of Military for the projects described in the	<u>his</u>
4	subsection:	
5	(1) Construction, maintenance, renovations, roof replacements.	, ADA
6	renovations, and energy upgrades at State armories. To the extent feature	asible,
7	these funds shall be used to match federal funds: \$75	60,000.00
8	(2) Randolph, Vermont Veterans' Memorial Cemetery, project	costs not
9	covered by federal grant funds: \$18	88,000.00
10	Appropriation – FY 2016 \$80	9,759.00
11	Appropriation – FY 2017 \$750,000.00 \$93	8,000.00
12	Total Appropriation – Section 12 \$1,559,759.00 \$1,74	7,759.00
13	Sec. 7. 2015 Acts and Resolves No. 26, Sec. 13 is amended to read:	
14	Sec. 13. PUBLIC SAFETY	
15	* * *	
16	(c) The following sums are appropriated in FY 2017 to the Depart	tment of
17	Buildings and General Services for the Department of Public Safety a	<u>ıs</u>
18	described in this subsection:	
19	(1) Williston, State Police Barracks, 911 Center, acoustical des	sign,
20	renovations, and furnishings: \$25	50,000.00

1	(2) Westminster, DPS Facility, project cost adjustment	ent for unanticipated
2	site conditions and code modifications:	\$400,000.00
3	(3) Waterbury, State office complex, blood analysis	laboratory,
4	renovations:	\$460,000.00
5	Total Appropriation — § 13 Appropriation – FY 2016	\$300,000.00
6	Appropriation – FY 2017	\$1,110,000.00
7	<u>Total Appropriation – Section 13</u>	\$1,410,000.00
8	Sec. 8. 2015 Acts and Resolves No. 26, Sec. 20a is added	to read:
9	Sec. 20a. PUBLIC SERVICE	
10	The sum of \$1,000,000.00 is appropriated to the Departs	ment of Public
11	Safety for interconnectivity.	
12	Sec. 9. 2015 Acts and Resolves No. 26, Sec. 21 is amende	d to read:
13	Sec. 21. REALLOCATION OF FUNDS; TRANSFER	OF FUNDS
14	(a) The following sums are reallocated to the Departme	nt of Buildings and
15	General Services from prior capital appropriations to defra	y expenditures
16	authorized in Sec. 2 of this act:	
17	* * *	
18	(11) of the amount appropriated in 2008 Acts and Re	esolves No. 200,
19	Sec. 20 (Vermont Veterans Home):	\$60,991.12
20	(12) of the amount appropriated in 2011 Acts and Re	esolves No. 40,
21	Sec. 2(b) (Hebard State Office Building):	\$206.34

1	(13) of the amount appropriated in 2011 Acts and Resolves No. 40,
2	Sec. 4(a) (Health laboratory): \$0.06
3	(14) of the amount appropriated in 2011 Acts and Resolves No. 40,
4	Sec. 7(b)(2) (Historic Barns Preservation Grants): \$2,050.00
5	(15) of the amount appropriated in 2012 Acts and Resolves No. 104,
6	Sec. 2(c)(7) (Vermont Veterans Memorial Cemetery Master Plan): \$1,622.94
7	(16) of the amount appropriated in 2013 Acts and Resolves No. 51,
8	Sec. 2(b)(16) (Barre Courthouse and State Office Building, pellet boiler):
9	<u>\$96,389.57</u>
10	(17) of the amount appropriated in 2013 Acts and Resolves No. 51,
11	Sec. 11(a)(water pollution control): \$16,464.86
12	(18) of the amount appropriated in 2013 Acts and Resolves No. 51,
13	Sec. 13(c) (land purchase and feasibility studies): \$150,000.00
14	(19) of the amount appropriated in 2013 Acts and Resolves No. 51,
15	Sec. 13(d) (Public safety land purchases): \$299,022.00
16	(20) of the amount appropriated in 2015 Acts and Resolves No. 26,
17	Sec. 2(b) (Department of Labor Parking Lot Expansion): \$71,309.26
18	(21) of the amount appropriated in 2014 Acts and Resolves No. 178,
19	Sec. 2(c) (BGS engineering, project management, and architectural cost):
20	\$113,257.98

1	(22) of the amount appropriated in 2014 Acts and Resolves No. 178,	
2	Sec. 2(c)(18) (State House maintenance and upgrades and renovations):	
3	\$100,000.00	<u>)</u>
4	(23) of the amount appropriated in 2014 Acts and Resolves No. 178,	
5	Sec. 4 (Memorial Roadside Marker): \$28,253.60	<u>)</u>
6	(24) of the amount appropriated to the Historic Property Stabilization	
7	and Rehabilitation Special Fund established in 29 V.S.A. § 155: \$50,000.00	<u>)</u>
8	(25) of the amount appropriated to the Vermont Veterans Cemetery:	
9	\$38,135.00	<u>)</u>
10	(b) The following unexpended funds appropriated to the Agency of Natura	al
11	Resources for capital construction projects are reallocated to the Department	of
12	Buildings and General Services to defray expenditures authorized in Sec. 2 of	?
13	this act:	
14	* * *	
15	(6) of the amount appropriated in 2014 Acts and Resolves No. 178,	
16	Sec. 6 (water pollution control projects): \$3,253.00	<u>)</u>
17	(7) of the amount appropriated to the Vermont Pollution Control	
18	Revolving Fund established in 24 V.S.A. § 4753: \$500,000.00	<u>)</u>
19	(8) of the amount appropriated to the Vermont Water Source Protection	1
20	Fund established in 24 V.S.A. § 4753: \$200,000.00	<u>)</u>

1	(c) The following sums are reallocated to the Department of Buildings and
2	General Services to defray expenditures authorized in Sec. 2 of this act:
3	* * *
4	(6) of the proceeds from the sale of property authorized in 2009 Acts
5	and Resolves No. 43, Sec. 25 (1193 North Ave., Thayer School): \$60,991.12
6	Total Reallocations and Transfers – Section 21 \$1,648,656.08 \$1,736,795.00
7	Sec. 10. 2015 Acts and Resolves No. 26, Sec. 22 is amended to read:
8	Sec. 22. GENERAL OBLIGATION BONDS AND APPROPRIATIONS
9	* * *
10	(c) The State Treasurer is authorized to issue additional general obligation
11	bonds in the amount of \$9,265,021.25 that were previously authorized but
12	unissued under 2015 Acts and Resolves No. 26 for the purpose of funding the
13	appropriations in this act.
14	Total Revenues – Section 22 \$155,559,096.05 \$164,824,117.30
15	* * * Policy * * *
16	* * * Buildings and General Services * * *
17	Sec. 11. WATERBURY STATE OFFICE COMPLEX; PROPERTY
18	TRANSACTIONS
19	(a) The Commissioner of Buildings and General Services is authorized to
20	transfer the parcel of land designated as Lot A on the map entitled "XXXX"
21	and dated "XX/XX" to the owners of the property located at XXX; provided,

1	however, that the owners of the property located at XXX shall be required to
2	pay any costs associated with the transfer.
3	(b) The Commissioner of Buildings and General Services shall survey the
4	parcel of land designated as Lot 8 on the map entitled "XXXX" and dated
5	<u>"XX/XX."</u>
6	Sec. 12. HOSKISON PROPERTY; PLYMOUTH; TRANSACTION
7	(a) Notwithstanding 29 V.S.A. § 166(b), the Department of Buildings and
8	General Services is authorized to transfer, sell, demolish, or gift the house
9	located on the Hoskison property deeded to the State of Vermont in 2006 that
10	abuts the Calvin Coolidge State Historic Site in Plymouth Notch.
11	Sec. 13. 144 STATE STREET; PROPERTY TRANSACTION
12	Notwithstanding 29 V.S.A. § 166(b), the Commissioner of Buildings and
13	General Services is authorized to sell, subdivide, lease, lease purchase, or enter
14	into common interest community agreement the property located at 144 State
15	Street if the Commissioner determines that it is in the best interest of the State.
16	Any agreement shall ensure that the State receives fair market value for the
17	property.
18	Sec. 14. VERMONT AGRICULTURE AND ENVIRONMENTAL
19	LABORATORY; BIOMASS FACILITY
20	(a) The Commissioner of Buildings and General Services shall evaluate
21	opportunities for the future development of biomass facilities to support the

1	Vermont Agriculture and Environmental laboratory in Randolph if the
2	Commissioner determines that it is in the best interest of the State. The
3	Commissioner shall ensure that all opportunities are consistent with the Stat
4	Agency Energy Plan.
5	(b) On or before December 1, 2016, the Commissioner shall report back to
6	the House Committee on Corrections and Institutions and the Senate
7	Committee on Institutions on the findings of the evaluation described in
8	subsection (a) of this section.
9	Sec. 15. VERMONT AGRICULTURE AND ENVIRONMENTAL
10	LABORATORY; ROXBURY HATCHERY; CONTRACTUAL
11	OBLIGATIONS
12	The Department of Buildings and General Services is authorized to enter
13	into contractual obligations for the following projects:
14	(1) The Vermont Agriculture and Environmental Laboratory, located at
15	the Vermont Technical College site in Randolph, Vermont; and
16	(2) Roxbury Fish Hatchery, located in Roxbury, Vermont.
17	Sec. 16. BRADFORD STATE POLICE BARRACKS
18	On or before December 1, 2016, the Commissioners of Buildings and
19	General Services and of Public Safety shall investigate opportunities for the
20	Bradford State Police Barracks, including selling, leasing, or gifting the

1	property, and shall report back to the House Committee on Corrections and
2	Institutions and the Senate Committee on Institutions with the findings.
3	Sec. 17. 2011 Acts and Resolves No. 40, Sec. 26(b) is amended to read:
4	(b) The commissioner of buildings and general services Commissioner of
5	Buildings and General Services on behalf of the division for historic
6	preservation <u>Division for Historic Preservation</u> is authorized to enter into the
7	agreements specified for the following properties, the proceeds of which shall
8	be dedicated to the fund created by Sec. 30 of this act:
9	(1) Fuller farmhouse at the Hubbardton Battlefield state State historic
10	site, authority to sell or enter into a long-term lease with covenants demolish
11	the farmhouse if the Town of Castleton and the Vermont Historical Society are
12	not able to find adequate funding by July 1, 2016; provided, however, that if
13	the farmhouse is demolished, the foundation shall be capped to preserve any
14	potential archaeological sites.
15	* * *
16	(3) Bishop Cabin at Mount Independence State Historic Site in Orwell,
17	authority to sell or enter into a long-term lease with covenants on the land
18	demolish the Cabin and remove all materials.
19	* * *

1	Sec. 18. 2011 Acts and Resolves No. 40, Sec. 29, amending 2010 Acts and
2	Resolves No. 161, Sec. 25(f), is amended to read:
3	(f) Following consultation with the state advisory council on historic
4	preservation State Advisory Council on Historic Preservation as required by
5	22 V.S.A. § 742(7) and pursuant to 29 V.S.A. § 166, the commissioner of
6	buildings and general services Commissioner of Buildings and General
7	Services is authorized to subdivide and sell the house, barn, and up to 10 acres
8	of land at 3469 Lower Newton Road in St. Albans. Net proceeds of the sale
9	shall be deposited in the historic property stabilization and rehabilitation fund
10	established in Sec. 30 of this act.
11	Sec. 19. 29 V.S.A. § 155 is amended to read:
12	§ 155. HISTORIC PROPERTY STABILIZATION AND
13	REHABILITATION SPECIAL FUND
14	(a) There is established a special fund managed by and under the authority
15	and control of the Commissioner, comprising net revenue from the sale or
16	lease of underutilized State owned historic property to be used for the purposes
17	set forth in this section. Any remaining balance at the end of the fiscal year
18	shall be carried forward in the Fund; provided, however, that if the Fund
19	balance exceeds \$250,000.00 as of November 15 in any year, then the General
20	Assembly shall reallocate funds not subject to encumbrances for other
21	purposes in the next enacted capital appropriations bill.

1	(b) Monies in the Fund shall be available to the Department for the
2	rehabilitation or stabilization of State-owned historic properties that are
3	authorized by the General Assembly to be in the Fund program, for payment of
4	costs of historic resource evaluations and archeological investigations, for
5	building assessments related to a potential sale or lease, for one time fees for
6	easement stewardship and monitoring, and for related one time expenses.
7	(c) On or before January 15 of each year, the Department shall report to the
8	House Committee on Corrections and Institutions and the Senate Committee
9	on Institutions concerning deposits into and disbursements from the Fund
10	occurring in the previous calendar year, the properties sold, leased, stabilized,
11	or rehabilitated during that period, and the Department's plans for future
12	stabilization or rehabilitation of State-owned historic properties.
13	(d) Annually, the list presented to the General Assembly of State-owned
14	property the Commissioner seeks approval to sell pursuant to section 166 of
15	this title shall identify those properties the Commissioner has identified as
16	underutilized State-owned historic property pursuant to subsection (b) of this
17	section.
18	(e) For purposes of this section, "historic property" has the same meaning
19	as defined in 22 V.S.A. § 701. [Repealed.]

1	Sec. 20. 29 V.S.A. § 1556 is amended to read:
2	§ 1556. STATE SURPLUS PROPERTY
3	All material, equipment, and supplies found to be surplus by any state State
4	agency or department shall be transferred to the commissioner of buildings and
5	general services Commissioner of Buildings and General Services. The
6	commissioner of buildings and general services Commissioner of Buildings
7	and General Services shall be responsible for the disposal of surplus state State
8	property. The commissioner of buildings and general services Commissioner
9	of Buildings and General Services may:
10	(1) transfer the property to any other state State agency or department,
11	or transfer ownership to any municipality, [municipal service organization]
12	school, or nonprofit organization, having a justifiable need for the property,
13	and assess an administrative fee if deemed appropriate;
14	(2) store or warehouse the property for future needs of the state State;
15	(3) transfer the property to municipalities for town highways and
16	bridges;
17	(4) after giving priority to the provisions of subdivisions (1), (2), and (3)
18	of this section, transfer used bridge beams and other surplus material,
19	equipment, and supplies to VAST, the local affiliates of VAST, or to
20	municipalities cooperating with VAST or municipalities developing and
21	maintaining their own trail system;

1	(5) recondition and repair any property for use or sale when
2	economically feasible;
3	(6) sell surplus property by any suitable means, including but not limited
4	to, bids or auctions;
5	(7) donate, at no charge, surplus motor vehicles and related equipment,
6	to any nonprofit entity engaged in rehabilitating and redistributing motor
7	vehicles to low income Vermont residents with low income, provided that the
8	commissioner Commissioner has first attempted to sell or satisfy the needs of
9	the state State for the vehicles or equipment concerned.
10	Sec. 21. 29 V.S.A. § 821(b) is amended to read:
11	(b) State correctional facilities. The names of State correctional facilities
12	shall be as follows:
13	* * *
14	(10) In Waterbury, "Dale Correctional Facility."
15	Sec. 22. SOUTHEAST STATE CORRECTIONAL FACILITY; WINDSOR;
16	LAND TRANSFER
17	(a) On or before August 1, 2016, the Department of Buildings and General
18	Services shall conduct a survey of the 160-acre portion of the State-owned
19	parcel in the Town of Windsor known as the "Windsor Prison Farm" that is
20	under the jurisdiction of the Department of Buildings and General Services and
21	described in Executive Order 08-15. The survey shall identify the boundaries

1	for all of the land used by the Departments of Corrections and of Buildings and
2	General Services for the operation and security of the Southeast State
3	Correctional Facility.
4	(b) Within 30 days of receipt of the survey described in subsection (a) of
5	this section, the Commissioner of Buildings and General Services shall transfer
6	to the jurisdiction of the Department of Fish and Wildlife the portion of the
7	land identified in the survey that is not used by the Departments of Buildings
8	and General Services and of Corrections for the operation and security of the
9	Southeast State Correctional Facility.
10	* * * Effective Dates * * *
11	Sec. 23. EFFECTIVE DATES
12	This act shall take effect on passage, except that Sec. 13 (144 State Street;
13	property transaction) shall take effect on July 1, 2017.